



Kalamazoo County Road Commission 2010-2014 Primary Road Capital Improvement Plan

ROAD NAME	TOWNSHIP	FROM	TO	REHABILITATION/ TREATMENT	TOTAL COST	MILES	FEDERAL/ TEDF/OTHER
2010							
35th Street	Comstock	I-94 WBD Off Ramp	Kalamazoo River Bridge	Adjust Lanes, Reloc Miller 1500'	1,250,000	0.40	815,000 STP
Stadium Drive	Oshemo	4th Street	6th Street	Mill, 3" Overlay, improve intersec	450,000	1.03	224,883 STP
26th Street	Richland	DE Avenue	D Avenue	3" HMA Overlay, widen shoulder	240,000	0.76	
24th Street Bridge	Schicf/Brady	Over Portage Creek		Replace Bridge	900,000		800,000 Local Bridge Program
Stadium Drive	Oshemo	at Venture Park		Traffic Signal	150,000		37,500 Township match
9th Street	Oshemo	at Quail Run		Traffic Signal	150,000		37,500 Township match
Texas Drive	Texas	at 8th Street		Intersection Realignment	317,284		317,284 ARRA/Township contribution
Sprinkle Road	Cmstk/Rind	at G Avenue		Intersection Signal Upgrade	300,000		176,000 Safety Project
N Avenue	Cmsck/Pvln	at 29th Street		Intersection Design/Reconstructi	200,000		
Kalamazoo River Valley Trailway				Segment 2 ARRA	2,385,800		2,385,800 ARRA/Parks Foundation
Kalamazoo River Valley Trailway				Segment 3	1,300,000		1,300,000 Enhancement/Parks Foundation
Milham Road	Texas	at Texas Drive		Road Design, ROW Acquisition	100,000		19,000 City of Portage & CMAQ
River Street Bridge	Comstock	at Kalamazoo River		Bridge Design	20,000		
VW Avenue	Schoolcraft	Portage Road	18th Street	Safety Improvement	50,000		
Sprinkle Road	Pavilion	S Avenue	Zylman Avenue	ROW and Design Engineering	100,000	0.39	
Sprinkle Road	Pavilion	at S Avenue		Design Engineering	35,000		
12th Street	Cooper	C Avenue	Countyline	Reconstruct to all season Desigr	12,000	2.25	
37th Street	Ross	G Avenue	M-89	Design Engineering	20,000		
Year Total					7,980,084		6,112,967



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2011							
VW Avenue	Schoolcraft	Portage Road	18th Street	Safety Improvement	415,000	1.00	332,000 Safety
42nd Street	Wakeshma	X Avenue	W Avenue	3" HMA Overlay to all-season	330,000	1.00	
Milham Road	Texas	at Texas Drive		Intersection Improvement/Round	500,000		425,000 City of Portage & CMAQ
S. Sprinkle Road	Pavilion	S Avenue		Safety Improvement	350,000		200,000 Safety
S. Sprinkle Road	Pavilion	S Avenue	2000' S. of Zylman Ave.	3.5" HMA Overlay	890,000	1.75	773,641 STP
S. Sprinkle Road	Pavilion	2000' S. of Zylman Ave.	Zylman Avenue	Widen to 3 Lanes, Reconstruct	648,000	0.39	STP
R Avenue	Pavilion	24th Street	E Long Lake Dr	3" HMA Overlay	80,000	0.42	
12th Street	Alamo/Cpr	C Avenue	N County Line	Reconstruct to all season	1,050,000	2.25	800,000 STP - RTF
Riverview Street	Cooper	G Avenue	Mt. Olivet	3" HMA Overlay	150,000	1.00	
Almena Drive	Oshtemo	Vankal Avenue	2nd Street	3" HMA Overlay	175,000	1.23	
Mosel Avenue	Kalamazoo	at Riverview		Intersection Signal Upgrade	291,600	1.00	
9th Street	Oshtemo	KL Avenue	M-43	3" HMA Overlay Design	65,000	1.15	
37th Street	Ross	G Avenue	M-89	2.5" HMA Overlay, Design	60,000	2.73	
Drake Road	Oshtemo/Kzoo	Grand Prairie	Ravine Road	HMA Overlay, Intersection Desig	20,000	1.00	
River Street Bridge	Comstock	at Kalamazoo River		ROW and Design Engineering	80,000		
Nichols Road	Kalamazoo	Ravine Road	Barney Road	Design, Signal Analysis/ROW	90,000		
Year Total					5,194,600		2,530,641



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2012							
40th Street	Charleston	MN Avenue	L Avenue	3" HMA Overlay to all-season	580,519	1.50	
9th Street	Oshtemo	KL Avenue	M-43 (West Main Street)	Mill, 3.5" HMA Overlay	952,000	1.15	572,606 STP
Drake Road	Osh/Kzoo	Grand Prairie	Ravine Road	Overlay, Intersection Improve	416,640	1.00	300,000 STP
Grand Prarie Avenue	Kalamazoo	Drake Road	Nichols Road	2.5" HMA Overlay	481,690	1.00	
37th Street & CD Avenue	Ross	D Avenue	W. Gull Lake Drive	2.5" HMA Overlay	265,933	0.55	
37th Street	Ross	G Avenue	M-89	2.5" HMA Overlay, Culvert	901,627	2.73	
34th Street	Pavilion	Q Avenue	N Avenue	3" Overlay to all-season	1,197,000	3.00	
Nichols Road	Kalamazoo	Ravine Road	Barney Road	Reconstruct	408,240	0.32	
Miller Drive	Charleston	0.2 mile east of 35th Stre	38th Street	2.5" HMA Overlay & replace culv	577,574	1.39	
42nd Street	Wakeshma	Y Avenue	X Avenue	3" HMA Overlay to all-season	330,000	1.00	
River Street Bridge	Comstock	at Kalamazoo River		Construction	2,900,000		2,638,150 Federal/State Bridge Program
Traffic Signals				Systemwide	215,000		
Spot Safety Project				To Be Determined	215,000		
G Avenue	Ross	39th Street	M-96	Design	50,000	0.45	
Year Total					9,491,223		3,510,756



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2013							
Portage Road	Schoolcraft	Y Avenue	XY Avenue	4.5" HMA Overlay - to all-season	413,952	0.72	
G Avenue	Ross	39th Street	M-96	Reconstruct	950,000	0.45	720,000 STP - RTF
Sprinkle Road	Comstock	Cork Street	Comstock Avenue	Mill, 3.5" HMA Overlay	1,610,000	1.50	1,082,611 STP
Portage Road	Schoolcraft	XY Avenue	W Avenue	3" HMA Overlay	861,184	1.67	
Douglas Avenue	Cooper	D Avenue	B Avenue	3" HMA Overlay	800,000	2.00	
Q Avenue	Pavilion	29th Street	34th Street	3" HMA Overlay, Culvert	800,000	2.50	
Y Avenue	Schoolcraft	Portage Road	24th Street	4.5" HMA Overlay	1,858,274	2.40	
N. Burdick Street	Kalamazoo	Kalamazoo City Limit	Mosel Avenue	Mill, 2" HMA Overlay	193,760	0.45	
4th Street	Oshemo	Stadium	KL Avenue	3" HMA Overlay	990,000		
42nd Street	Wakeshma	Z Avenue	Y Avenue	3" HMA Overlay to all-season	330,000	1.00	
Federal Aid Project Design					80,000		
Traffic Signals					215,000		
Spot Safety Project					215,000		
Year Total					9,317,170		1,802,611



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2014							
8th Street	Oshkemo	KL Avenue	West Main Street (M-43)	3" HMA Overlay	445,440	1.00	
N Avenue	Oshkemo/Texas	9th Street	11th Street	Reconstruct	1,500,000	1.00	557,359 STP
P Avenue	Pavilion	Portage City Limits	27th Street	Pulverize, 3" HMA Overlay	600,000	1.25	
27th Street	Pavilion	PQ Avenue	P Avenue	Pulverize, 3" HMA Overlay	500,000	1.00	
PQ Avenue	Pavilion	28th Street	29th Street	Pulverize, 3" HMA Overlay	250,000	0.50	
48th Street	Ross	D Avenue	C Avenue	3" HMA Overlay	300,000	1.00	
U Avenue	Brady	29th Street	36th Street	Pulverize, 3" HMA Overlay	1,750,000	3.50	
N Avenue	Comsk/Pvin	Sprinkle Road	34th Street	Mill/ 3" HMA Overlay	1,600,000	5.00	
Michigan Avenue	Kalamazoo	Kalamazoo City Limits	Sprinkle Road	4" HMA Overlay	800,000	1.60	560,000 STP
Ravine Road	Alamo	12th Street	F Avenue	Pulverize/3" HMA Overlay	400,000	0.70	
25th Avenue	Pavilion	R Avenue	QR Avenue	Pulverize/3" HMA Overlay	200,000	0.50	
24th Avenue	Pavilion	Sprinkle Road	R Avenue	Pulverize/3" HMA Overlay	100,000	0.25	
Douglas Avenue	Cooper	D Avenue	F Avenue	3" HMA Overlay	800,000	2.00	
Federal Aid Project Design					80,000		
Traffic Signals				Systemwide	215,000		
Spot Safety Project				To Be Determined	215,000		
Year Total					9,755,440		1,117,359
Total 5 Year Plan 2010 - 2014					41,738,517		15,074,334